

**Report to Chesham and Chiltern Villages  
Local Area Forum**

<b>Title</b>	<b>Delegated Budget 2011-12</b>
<b>Date</b>	<b>30 March 2011</b>
<b>Author &amp; Contact Officer</b>	<b>Ann Marie Davies Transport Localities Team Leader 01296 382157</b>
<b>Electoral Divisions Affected</b>	<b>Kimberley Hardwick Transport Localities Team 01296 382262 Chess Valley Chesham East Chesham North East Chiltern Ridges</b>

**Summary**

TFB is pleased to advise you that following full Council on 17 February 2011 they have been able to double the funds currently allocated to the overall delegated budget. The total budget for the County has increased from £500,000 to £1,000,000 and will be allocated across the 19 Locality areas on the same criteria as before (using needs based assessment and technically weighted data).

This has resulted in the Chesham and Chiltern Villages LAF delegated budget increasing from £34,441.00 to **£69,168.94** for 2011/12

**Decision required**

It is appreciated that some schemes have already been identified for funding for 2011/12. In order that the full benefit of the increase in budget allocation is achieved, each LAF is asked to consider, at their March/April meeting, whether or not to review those schemes already identified and consider the following three options;

1. To proceed with the identified schemes and identify additional schemes that fit in with the local priorities.

2. To proceed with the identified schemes but increase the size of the allocation to those schemes which will deliver additional quantity of that scheme.
3. To remove the schemes that have already been identified and identify alternative schemes that may not have been considered due to the cost of providing those schemes.

### **Following a decision**

Any alterations to schemes already identified for 2011/12 should be submitted to Ann-Marie Davies by 2 May 2011 and LAFs will be expected to make a final decision on their programme in the June/July meeting.

**Officers within TFB will assess schemes and provide feedback prior to the June/July round of LAFs.**

Guidance on how to make a bid should be available from your Parish Clerk. Please send an email to [khardwick@buckscc.gov.uk](mailto:khardwick@buckscc.gov.uk) should you require this information or have any questions that aren't covered in this note.